UC San Diego Health
UC San Diego
HEALTH SCIENCES

Capabilities



UC San Diego Health & Health Sciences

One of six health centers within the University of California system



10-Campus System

UC Berkeley **UC** Irvine

UC Davis

UCLA

UC Merced

UC San Diego

UC San Francisco

UC Santa Barbara

UC Santa Cruz

UC Riverside

UNIVERSITY OF CALIFORNIA HEALTH

6 Academic

Medical

Centers

UC Irvine

UC Davis

UC San Diego

UC Riverside

UC San Francisco

UCLA

UC San Diego

8 UG Colleges 12 Schools

- Revelle College
- John Muir College
- Thurgood Marshall College
- Earl Warren College
- Eleanor Roosevelt College
- Sixth College
- Seventh College
- Eighth College

UC San Diego **HEALTH SCIENCES**

3 Schools Top Research

- School of Medicine
- Skaggs School of Pharmacy & **Pharmaceutical** Sciences
- Herbert Wertheim School of Public Health & Human Longevity Science

UC San Diego Health

2 Medical Campuses World-Class Patient Care

- UC San Diego Medical Center (Hillcrest)
- Jacobs Medical Center (La Jolla)
- Moores Cancer Center
- Shiley Eye Institute
- Sulpizio Cardiovascular Center
- Komen Family Outpatient Pavilion
- Hillcrest Outpatient Pavilion (2025)

2 | UCSan Diego Health UC San Diego Health Sciences Capabilities

University of California

University Statistics
UC Health for Californians
University of California Structure
UC San Diego Health Sciences Structure

University of California (UC)

The world's best public university system



40% of all UC undergraduates are first-gen; 37% are from low-income families



UC produces 33% of all bachelor's degrees awarded in California



UC supports 500,000+ jobs in California



71 Nobel Prizes



\$82B contributed to California economy annually

UC San Diego Health Sciences Capabilities

4 | UC San Diego Health

UC Health for Californians

EDUCATION & TRAINING

- Nation's largest health sciences educational system
- 20 professional schools at 7 campuses
- UC trains 60% of state's medical students
- 10 Student Health & Counseling Centers

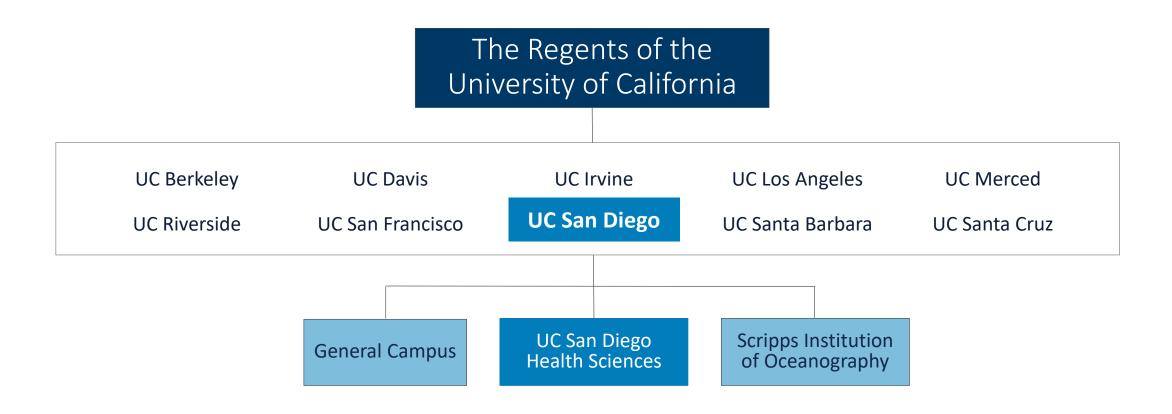
HEALTH CARE

- California's third largest health system
- Performs 50% of all transplant surgeries in California
- 40% of patients uninsured or on Medi-Cal
- \$1.4B in charity care and other benefits to the community annually



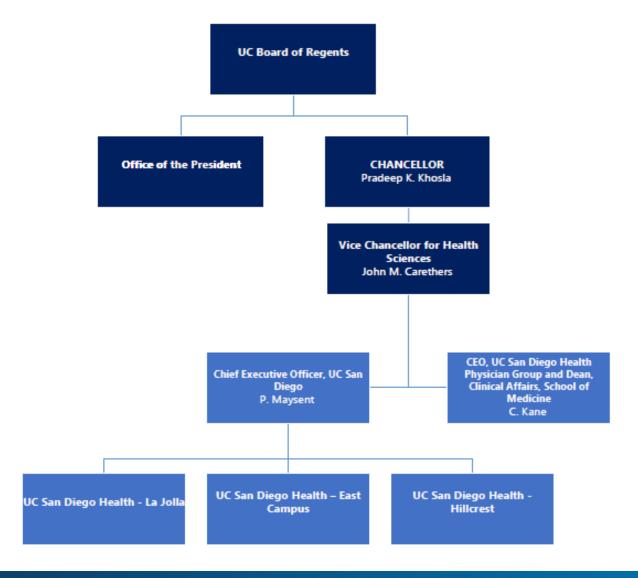
UC San Diego Health Sciences Capabilities 5 | UC San Diego Health

Organizational Structure – University of California System



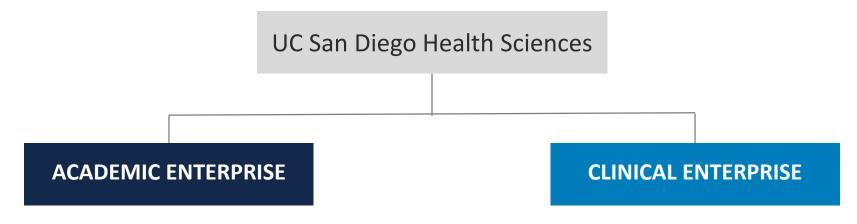
UC San Diego Health Sciences Capabilities 6 UC San Diego Health

Organizational Structure



UC San Diego Health Sciences Capabilities 7 UC San Diego Health

Organizational Structure – UC San Diego Health Sciences



UC San Diego School of Medicine

Skaggs School of Pharmacy and Pharmaceutical Sciences

Herbert Wertheim School of Public Health and Human Longevity Science

UC San Diego Health

UC San Diego Medical Center (Hillcrest)

Jacobs Medical Center (La Jolla)

Sulpizio Cardiovascular Center (La Jolla)

Moores Cancer Center (La Jolla)

Shiley Eye Institute (La Jolla)

Koman Family Outpatient Pavilion (La Jolla)

Student Health (Campus)

UC San Diego Health Sciences Academic Enterprise

Mission

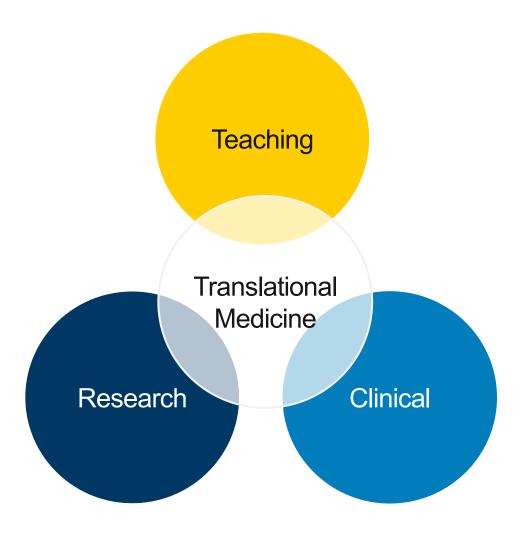
Academic & Research Statistics

UC San Diego School of Medicine

Skaggs School of Pharmacy and Pharmaceutical Sciences

Herbert Wertheim School of Public Health and Human Longevity Science

UC San Diego Health Sciences Mission



Committed to achieving national excellence in each area

UC San Diego Health Sciences Capabilities

UC San Diego Health Sciences – Academic Enterprise



3

Schools: Medicine, Pharmacy, Public Health



20+

Graduate Degree Programs¹



1,800+

Faculty Members²



\$954M

Health Sciences Research Awards FY23²



5th

Among Public Schools for NIH Funding FY22³

¹⁾ Includes master's and PhD programs, as well as joint programs with SDSU

²⁾ Salaried faculty at UC San Diego Health Sciences

³⁾ UC San Diego School of Medicine NIH awards

⁴⁾ report.nih.gov/award

UC San Diego School of Medicine

- 6th best public research-intensive medical school¹
- 4th nationally among public medical schools for NIH research funding FY22²
- Youngest of the nation's best medical schools



¹⁾ U.S. News & World Report 2023-24 Best Graduate Schools

UC San Diego Health Sciences Capabilities 12 | UC San Diego Health

²⁾ report.nih.gov

Skaggs School of Pharmacy & Pharmaceutical Sciences

- Founded in 2000
- # 1 in U.S. for three straight years (2017-19) for licensure exam first-time pass rate¹
- 2nd public school of pharmacy in CA
- #18 in U.S. pharmacy schools²



UC San Diego Health Sciences Capabilities 13 UC San Diego Health

¹⁾ pharmacy.ucsd.edu

²⁾ U.S. News & World Report 2023-24 Best Graduate Schools

Herbert Wertheim School of Public Health & Human Longevity Science

- Established in 2019 with gift from Dr. Herbert and Nicole Wertheim Family Foundation
- Emphasis on addressing disparities in disadvantaged communities
- 100 Faculty, 6 degree programs, 50+ research groups
- 1. U.S. News & World Report's 2020 Guidebook



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UC San Diego Health Clinical Enterprise

Mission and Vision World-Class Care Hospital Statistics Licensed Locations

UC San Diego Health



UC San Diego Health Sciences Capabilities 16 UC San Diego Health

UC San Diego Health – World Class Care



12,382

Health Staff
Team Members
(does not include physicians)



799

Licensed Beds

381 Hillcrest418 La Jolla



34,311

Annual Hospital Admissions¹



1.12M

Annual
Outpatient
Visits &
Surgeries¹

¹⁾ American Hospital Association Survey

UC San Diego Health – Nursing Excellence



4,076
Registered

Nurses



45%
RNs with
Specialty
Certification



1,100+

Nursing Students Per Year



492

Advanced
Practice
RNs and PAs

UC San Diego Health Sciences Capabilities 18 UC San Diego Health

UC San Diego Health – Clinical Trials



~1,800
Clinical Trials
Per Year



~245
New Trials
Each Year



~1,200
Actively
Enrolling
Clinical Trials



~6,060
Patients in
Active
Treatment

UC San Diego Health Sciences Capabilities

UC San Diego Health – By the Numbers

\$3.6 Billion+ Health System
12,000+ Health System Employees
1.12M+ Ambulatory Visits (record census)
649,929 Patient Meals Served
634,403 Imaging Exams
4,858 Births (97 sets of twins and 4 sets of triplets)
34,000+ Annual Hospital Admissions
2,207 Clinical Trials (Altman Clinical and Translational Research Institute)
2,145 Medical Interpretations Provided to Spanish Speaking Patients
10 Sponsored Red Cross Blood Drives (248 donors and 618 potential lives saved)

UC San Diego Health Sciences Capabilities 20 UC San Diego Health

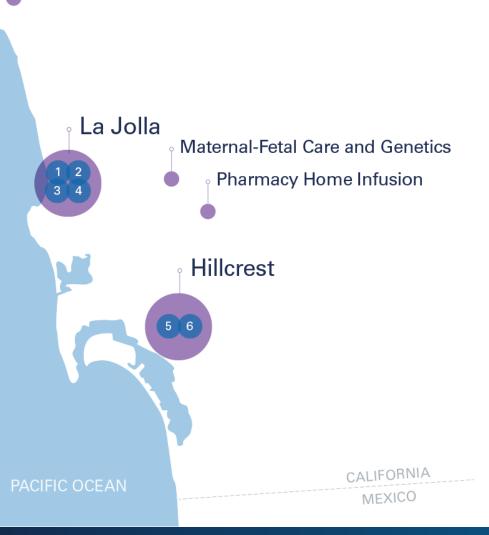
UC San Diego Health – Key Hospital Statistics

	FY21	FY22	Growth	% Growth
Average Daily Census	594	647	53	8.9
Annual Discharges	34,103	35,704	1,601	4.7
Average Length of Stay (Days)	6.4	6.6	(0.2)	(3.1)
Emergency Visits	77,962	85,295	7,333	9.4
Total Outpatient Visits	1.035M	1.193M	158,403	15.3

UC San Diego Health Sciences Capabilities 21 UC San Diego Health

UC San Diego Health – Licensed Locations

Encinitas



- Jacobs Medical Center and Sulpizio Cardiovascular Center
- 2 Moores Cancer Center and Radiation Oncology PET-CT
- 3 Shiley Eye Institute Outpatient Surgery
- 4 Koman Family Outpatient Pavilion
- UC San Diego Medical Center
- Senior Behavioral Health Intensive Outpatient Program
- UC San Diego Health Clinic/Services Locations

UC San Diego Health Sciences Capabilities 22 UC San Diego Health

UC San Diego Health

Awards & Achievements

UC San Diego Health – Awards and Achievements























UC San Diego Health Sciences Capabilities 24 UC San Diego Health



IN SAN DIEGO

& BEST HOSPITALS NATIONAL HONOR ROLL



Mayo Clinic, Rochester, Minn. UCLA Medical Center, Los Angeles NYU Langone Hospitals, New York Cedars-Sinai Medical Center, Los Angeles New York-Presbyterian Hospital-Columbia and Cornell Stanford Health Care-Stanford Hospital, Stanford Cleveland Clinic, Cleveland OH Massachusetts General Hospital, Boston Mount Sinai Hospital, New York Johns Hopkins Hospital, Baltimore
NYU Langone Hospitals, New York Cedars-Sinai Medical Center, Los Angeles New York-Presbyterian Hospital-Columbia and Cornell Stanford Health Care-Stanford Hospital, Stanford Cleveland Clinic, Cleveland OH Massachusetts General Hospital, Boston Mount Sinai Hospital, New York
Cedars-Sinai Medical Center, Los Angeles New York-Presbyterian Hospital-Columbia and Cornell Stanford Health Care-Stanford Hospital, Stanford Cleveland Clinic, Cleveland OH Massachusetts General Hospital, Boston Mount Sinai Hospital, New York
New York-Presbyterian Hospital-Columbia and Cornell Stanford Health Care-Stanford Hospital, Stanford Cleveland Clinic, Cleveland OH Massachusetts General Hospital, Boston Mount Sinai Hospital, New York
Stanford Health Care-Stanford Hospital, Stanford Cleveland Clinic, Cleveland OH Massachusetts General Hospital, Boston Mount Sinai Hospital, New York
Cleveland Clinic, Cleveland OH Massachusetts General Hospital, Boston Mount Sinai Hospital, New York
Massachusetts General Hospital, Boston Mount Sinai Hospital, New York
Mount Sinai Hospital, New York
•
Johns Hopkins Hospital, Baltimore
Hospitals of the University of Pennsylvania-Penn Presbyterian
UCSF Health-UCSF Medical Center, San Francisco
Northwestern Medicine-Northwestern Memorial Hospital, Chicago
Houston Methodist Hospital
Brigham and Women's Hospital, Boston
Rush University Medical Center, Chicago
Barnes-Jewish Hospital, Saint Louis
UC San Diego Health-La Jolla and Hillcrest Hospitals, San Diego
Vanderbilt University Medical Center, Nashville
North Shore University Hospital at Northwell Health, Manhasset, N.Y.
University of Michigan Health-Ann Arbor
UT Southwestern Medical Center, Dallas

Source: US News & World Report Hospital Data Insights Tool 2023

UC San Diego Health Sciences Capabilities 26 | UC San Diego Health

UC San Diego Health – U.S. News & World Report National Rankings

10 top ranked medical and surgical specialties

Top Ranked Adult Specialties

9	Pulmonology & Lung Surgery
14	Ear, Nose & Throat
15	Obstetrics & Gynecology
17	Geriatrics
18	Gastroenterology & GI Surgery
20	Cancer
21	Neurology & Neurosurgery
23	Cardiology & Heart Surgery
32	Urology
39	Diabetes & Endocrinology



UC San Diego Health Sciences Capabilities 27 | UC San Diego Health

UC San Diego Health – U.S. News & World Report Metro Rankings

UC San Diego Health is ranked #1 in San Diego

Regional Rank	Hospital	# Top 50 Ranked Data-Driven Best Hospital Specialties	# High Performing Common Adult Procedures and Conditions
1	UC San Diego Health	10	18
2	Scripps La Jolla Hospitals	5	15
3	Sharp Memorial	-	13
4	Sharp Chula Vista	-	10
5	Kaiser Zion & SD	-	13
6	Sharp Grossmont	-	11
7	Scripps Mercy	-	8
8	Scripps Memorial-Encinitas	-	7

Source: US News & World Report Hospital Data Insights Tool 2023

UC San Diego Health – U.S. News & World Report State Ranking

UC San Diego Health is ranked #1 (tie) in California

State Rank	Hospital	# Top 50 Ranked Data-Driven Best Hospital Specialties	# High Performing Common Adult Procedures and Conditions
1 (tie)	UCLA	14	20
1 (tie)	Cedars-Sinai	11	20
1 (tie)	Stanford Health Care	11	19
1 (tie)	UCSF	14	19
1 (tie)	UC San Diego Health	10	18
6	Keck USC	10	15
7	UC Davis	8	16
8	Scripps La Jolla	5	15
9	Hoag Memorial	2	17
9	Torrance Memorial	1	16
9	John Muir Health – Walnut Creek	3	15

Source: US News & World Report Hospital Data Insights Tool 2023

A's FOR HOSPITAL SAFETY 2023

The Leapfrog Group

- UC San Diego Health's hospitals in La Jolla and Hillcrest earned top marks for hospital safety in the spring of 2023
- 8th consecutive 'A' recognition
- Top grades recognize excellence in protecting patients from preventable harm

UC San Diego Health Sciences Capabilities 30 UC San Diego Health

TOP TEACHING HOSPITALS 2022

The Leapfrog Group

- UC San Diego Health's hospitals in La Jolla were named among the nation's Top Teaching Hospitals in 2022 for excellence in hospital safety and quality
- We meet the highest standards of patient care in key areas such as medication safety and infection prevention

UC San Diego Health Sciences Capabilities 31 UC San Diego Health

QUALITY LEADERSHIP 2023 Vizient, Inc.

- UC San Diego Health named a top performer in the Bernard A. Birnbaum, MD, Quality Leadership Ranking for 5th straight year
- Recognizes the superior quality of our patient care in 6 key measures: mortality, efficiency, effectiveness, patient centeredness, safety and equity

UC San Diego Health Sciences Capabilities 32 UC San Diego Health

5 STAR CMS RATING 2022

Centers for Medicare and Medicaid Services

- Highest rating from the Centers for Medicare & Medicaid Services for the quality of our hospital care to Medicare Advantage patients.
- Only 16 percent of hospitals earned five stars.

UC San Diego Health Sciences Capabilities 33 | UC San Diego Health

MAGNET STATUS 2021-2025

American Nurses Credentialing Center

- Held the highest national honor for professional nursing practice continuously since 2011.
- Magnet Recognition means excellence in patient care, nursing, and innovations in nursing practice.

UC San Diego Health Sciences Capabilities 34 | UC San Diego Health

100+ Top Docs 2022 San Diego Magazine

- More than 100 UC San Diego Health physicians in 46 specialties were named "Top Docs" in the annual San Diego Magazine "Physicians of Exceptional Excellence" survey.
- Top Docs are selected by physicians within the San Diego County medical community.

UC San Diego Health Sciences Capabilities 35 | UC San Diego Health

LEADER IN LGBTQ+ 2022 Human Rights Campaign Foundation

- Scored perfect 100 on the Healthcare Equality Index from the nation's largest LGBTQ civil rights organization every year since 2012.
- Reflects our policies and practices related to the equity and inclusion of our LGBTQ+ patients, visitors and employees.

UC San Diego Health Sciences Capabilities 36 UC San Diego Health

UC San Diego Health

Community Benefits

COMMUNITY BENEFITS: Caring for San Diegans

Total annual community benefit programs and services provided by UC San Diego Health in 2022¹

\$501M

Government-sponsored care shortfalls and uncompensated charity care

Medicare, Medi-Cal, State Children's Health Insurance Programs, other safety net programs, uncompensated charity care, indigent care, in-kind contributions

Health Professionals Education

Teaching physicians, nurses, students, education scholarships

Insurance Plan **Shortfalls**

Emergency, trauma, outpatient, behavioral. palliative, hospice

1) health.ucsd.edu/about-us/benefits

FIRST IN NATION: Organ Transplants



#1

nationally for 3-yr post-transplant survival

#1&2

among similar size programs for 30-day & 1-year post-transplant survival Heart



#1&2 among similar size programs for 30-day, 1-year & 3-year post-transplant survival

Kidney



#3 for 3-year transplant outcomes

TOP 10 among similar sized programs for 30-day & 1-year post-transplant survival

Liver



#7 for 30-day post-transplant survival

TOP 10 among similar size programs for 1-year & 3-year patient outcomes

COMMUNITY BENEFITS: COVID Response











Vaccine Research

Mobile Vaccination

Community Engagement

Return to Learn: Test Kit Vending

UC San Diego Health Sciences Capabilities

July 31, 2023

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COMMUNITY BENEFITS: COVID Response

COVID-19 FIRSTS

COVID-19 TESTING

VACCINATIONS

MOBILE VACCINE UNITS

1st

Hospital in San Diego to treat COVID patients

Hospital in California to set up vaccination **Superstation**

Hospital to **offer COVID** testing to employees

1 million+

Diagnostic tests conducted to date

Provided low-cost, rapid coronavirus tests to local schools and organizations

Teachers vaccinated through **Voluntary Employee Benefits Association** partnership 550,000+

Vaccines given by **UC San Diego Health**

16%

Percentage of all first doses in San Diego County administered at **Petco Park Vaccine Superstation** (at time of close)

43,047

Vaccines administered at community events 72 community even in underserved neighborhoods via YMCA, **Neighborhood House, City** of National City, churches

9,963

Maquiladora workers from Baja California vaccinated by San Ysidro mobile unit

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UC San Diego Health

Facilities

HILLCREST: UC San Diego Medical Center

- Began operating former County Hospital in 1966
- Purchased in 1981
- 60-acre campus in the heart of San Diego
- 381 inpatient beds
- Level I Trauma Center
- Regional Burn Center
- Comprehensive Stroke Center
- Inpatient Psychiatry
- Owen Clinic for HIV/AIDS
- Senior Behavioral Health



UC San Diego Health Sciences Capabilities

43 | UC San Diego Health

LA JOLLA: Jacob's Medical Center

- Opened in 2017
- Extension of Thornton Hospital
- 364 inpatient beds
- Advanced surgery with intraoperative imaging
- Region's only live donor heart, lung, liver, kidney transplants
- Level III NICU
- Comprehensive Stroke Center
- Cardio rehab



UC San Diego Health Sciences Capabilities

44 | UC San Diego Health

LA JOLLA: Specialty Facilities



Sulpizio Cardiovascular Center

- 54 inpatient beds
- Cardiac catheterization and electrophysiology labs
- Global leader in pulmonary thromboendarterectomy and balloon pulmonary angioplasty
- Heart and lung transplant
- Robotic percutaneous coronary intervention



Moores Cancer Center

- Region's only NCIdesignated Comprehensive Cancer Center
- First and only San Diegobased NCCN Member Institution
- Approximately 400 actively enrolling clinical trials to advance cancer care



Shiley Eye Institute

- Outpatient surgeries
- Jacobs Retina Center
- Hamilton Glaucoma Center
- Ratner Children's Eye Center
- UCSD Eye Mobile, care for underserved
- Viterbi Family Vision Center (opening 2025)



Koman Family Outpatient Pavilion

- Outpatient surgeries
- Advanced imaging
- Breast Health Center
- Orthopedics and sports medicine
- Sanford Stem Cell Clinical Center
- Urology

UC San Diego Health Sciences Capabilities 45 UC San Diego Health

LA JOLLA: Specialty Facilities



Altman Clinical and Translational Research Institute

- Supports nearly every clinical trial at UC San Diego Health Sciences
- 200+ new clinical protocols annually
- 1,600 members from UC San Diego and across the Mesa
- \$55 million, 5-year award (2020-25) from National Center for Advancing Translational Science for innovation



Student Health and Well-being

- Our enterprise provides medical and mental health care to UC San Diego undergraduate and graduate students
- 1st UC campus to pursue innovative partnership model

UC San Diego Health Sciences Capabilities 46 UC San Diego Health

UC San Diego Health

Planning Balanced Growth

OUR FUTURE: Inpatient Infrastructure and Network

Near-Term (1-3 years)

- Create capacity by improving flow
- Increase capacity at La Jolla
- Other locations exploring options

Long-Term (4-10 years)

- Increased capacity at new Hillcrest hospital (460 beds) (early 2030s)
- Define roadmap for future inpatient capabilities and capacities at La Jolla campus



UC San Diego Health Sciences Capabilities

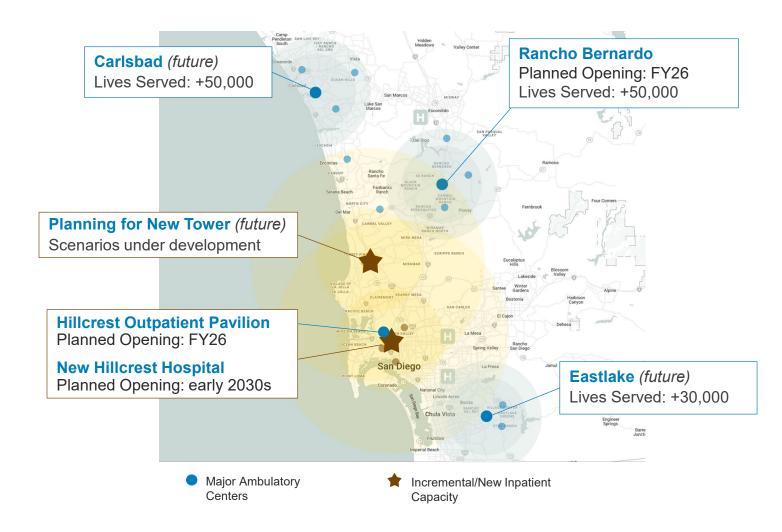
48 | UC San Diego Health

OUR FUTURE: Health System Long-Term Growth

UC San Diego Health must expand and align its delivery network to continue to expand early access to innovative care

Long-Term Growth Must Be...

- Supportive of organizational mission
- Able to address inpatient capacity challenges and outpatient access priorities
- Financially sustainable via initiatives that can be selfsupporting
- Geographically expansive and accessible to maintain significance with payers



UC San Diego Health Sciences Capabilities

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OUR FUTURE: New Inpatient Tower for La Jolla Campus

Initial Visioning & Program Development

Objectives

- Increase capacity for destination services:
 - o cancer, cardiovascular, transplant, others
 - while maintaining flexibility to meet changes in clinical demand
- Help alleviate current patient flow challenges (e.g., EDIP's) by growing clinical & support service capacities
- Volume largely incremental create positive margin to support overall system growth

Size & Timing

- Initial planning for ~200–250 beds
- In place prior to Hillcrest rebuild, if possible (FY31)



UC San Diego Health Sciences Capabilities 50 | UC San Diego Health

OUR FUTURE: Hillcrest Campus Redevelopment

Large Scale

- \$3B+ investment
- 36 of 38 buildings replaced

Development Partnership

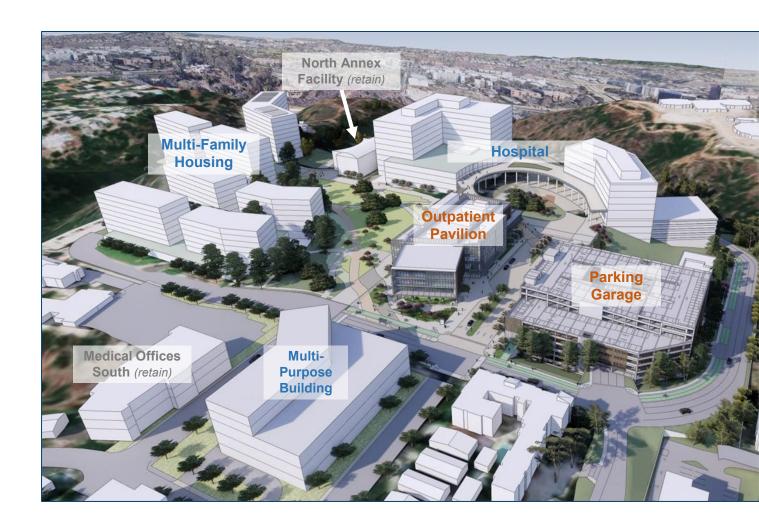
Joint campus/health system funding model

\$550M Phase 1 (under construction)

- Outpatient Pavilion
- Parking Garage
- Street & infrastructure improvements

Hospital Replacement

Driven by seismic requirements



UC San Diego Health Sciences Capabilities 51 UC San Diego Health

PHASE I: Hillcrest Outpatient Pavilion Opening 2025

- Increases specialty service capacity (focus on procedures & surgery)
- Expanded cancer capabilities to serve central and south San Diego
- Improves efficiency of care teams and patient/ caregiver experience
- Positive financial impact









UC San Diego Health Sciences Capabilities 52 | UC San Diego Health

Contact Information

UC San Diego

HEALTH SCIENCES

Website: vchs.ucsd.edu

News Center: vchs.ucsd.edu/news

Phone: (858) 534-1501

Social:

Facebook:

Instagram:

Tumble: ucsdhealthsciences.tumblr.com

Twitter (X): twitter.com/UCSDHealthSci

UC San Diego Health

Website: health ucsd edu

News Center: health.ucsd.edu/news

Phone: (858) 657-7000

Social:

o Facebook: facebook.com/UCSDHealth/

o Instagram: instagram.com/ucsdhealth/

Twitter (X): twitter.com/UCSDHealth

LinkedIn: linkedin.com/company/ucsdhealth

YouTube: youtube.com/UCSDMedicalCenter