**TRI-CITY HEALTHCARE DISTRICT**
**AGENDA FOR A REGULAR MEETING**
**OF THE FINANCE, OPERATION AND PLANNING COMMITTEE**
**Wednesday, June 18, 2025**
**3:00 – 5:00 P.M.**
**Assembly Room #1**
**Tri-City Medical Center**
**4002 Vista Way, Oceanside, CA 92056**

The Committee may make recommendations on any of the items listed below, unless the item is specifically labeled "Informational Only"

| | AGENDA ITEM | TIME ALLOTED | PERSON RESPONSIBLE |
|---|---|---|---|
| 1. | Call to Order | 1 min. | Chair |
| 2. | Approval of Agenda | 2 min. | Chair |
| 3. | Public Comments-Announcement<br>Comments may be made at this time by members of the public on any item on the Agenda before the Committee's consideration of the item or on any matter within the jurisdiction of the Committee.<br>NOTE: During the Committee's consideration of any Agenda item, members of the public also have the right to address the Committee at that time regarding that item. | 2 min. | Chair |
| 4. | Ratification of Minutes – May 21, 2025 | 2 min. | Standard |
| 5. | Old Business | | |
| 6. | New Business | | |
| 7. | Consideration of Consent Calendar- *(All items will be approved with a single motion, unless pulled for discussion)* | 30 min. | Chair |
| | a) Comprehensive Interventional Radiology Services Agreement<br>• North County Radiology Medical Group<br>*Motion: Request approval of the agreement with North County Radiology Medical Group for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027, for an annual cost of $951,000 for a total term cost of $1,902,000.* | | Eva England |
| | b) Medical Staff Leadership Agreement – Chief of Staff<br>• Mohammad Jamshidi-Nezhad, D.O.<br>*Motion: Request approval of the agreement with Dr. Mohammad Jamshidi-Nezhad for Chief of Staff for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027 for an annual cost not to exceed $72,000 and a total term cost of $149,000.* | | Dr. Gene Ma |
| | c) Medical Staff Leadership Agreement - Physician Well-Being Committee Chair<br>• Cary Mells, M.D.<br>*Motion: Request approval of the agreement with Dr. Cary Mells as the chair of the Physician Well-Being Committee at a cost of $3,000 a month for a term of 24 months, beginning August 1, 2025 and ending July 31, 2027, at an annual cost of $36,000 and a total term cost of $72,000.* | | Dr. Gene Ma |
| | d) Physician Agreement for Co-Medical Director – Outpatient Behavioral Health Services<br>• Senior Medical Associates (Jason Keri as signer and Dr. Tavakoli | | Donald Dawkins |

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| | AGENDA ITEM | TIME ALLOTED | PERSON RESPONSIBLE |
|---|---|---|---|
| | as the covering physician)<br>*Motion: Request approval of the agreement with Senior Medical Associates for the co-medical directorship for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027, for an hourly rate of $165, an annual cost of $55,440, and a total cost for the term of $110,880.* | | |
| | e) Physician Agreement for Cardiovascular Health Institute – Quality Committee<br>• Andrew Deemer, M.D.<br>*Motion: Request approval of the Agreement with Dr. Andrew Deemer as Cardiovascular Health Institute – Quality Committee members for a term of 12 months beginning, July 1, 2025 and ending, June 30, 2026, not to exceed 2 hours per month at an hourly rate of $210 for an annual and term cost of $5,040.* | | Eva England |
| | f) Physician Agreement for Medical Director - Cardiac Rehab<br>• Karim El-Sherief, M.D.<br>*Motion: Request approval of the agreement with Dr. Karim El-Sherief as the medical director for Cardiac Rehabilitation for a term of 24 months beginning July 1, 2025 and ending, June 30, 2027, not to exceed an average of 44 hours per month or 528 hours annually, at an hourly rate of $150 for an annual cost of $79,200 and a total term cost not to exceed $158,400.* | | Eva England |
| | g) Physician Agreement for Medical Director, Vascular Surgery<br>• Mohammad Jamshidi-Nezhad, M.D.<br>*Motion: Request approval of the agreement with Mohammad Jamshidi-Nezhad, M.D. as the medical director for Vascular Surgery for term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed an average 12 hours per month or 144 hours annually, at an hourly rate of $210 for an annual and term cost of $30,240.* | | Eva England |
| | h) Physician Agreement for Cardiovascular Health Institute – Medical Director<br>• Donald Ponec, M.D.<br>*Motion: Request approval of the agreement with Dr. Donald Ponec as the Cardiovascular Health Institute (CVHI) medical director for term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed an average 8 hours per month or 96 hours annually, at an hourly rate of $210 for an annual and total term cost of $20,160.* | | Eva England |
| | i) Physician Agreement for Cardiovascular Health Institute – Quality Committee<br>• Donald Ponec, M.D.<br>*Motion: Request approval of the agreement with* Dr. Donald Ponec as Cardiovascular Health Institute – Quality Committee member for a term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed 2 hours per month at an hourly rate of $210 for an annual and term cost of $5,040. | | Eva England |
| | j) Physician Agreement for Cardiovascular Health Institute – Operations Committee<br>• Darrell Wu, M.D.<br>*Motion: Request approval of the agreement with Darrell Wu, M.D. as Cardiovascular Health Institute – Operations Committee member for a term of 12* | | Eva England |

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| | AGENDA ITEM | TIME ALLOTED | PERSON RESPONSIBLE |
|---|---|---|---|
| | *months, beginning July 1, 2025 and ending, June 30, 2026 not to exceed 2 hours per month at an hourly rate of $210 for an annual and term cost of $5,040.* | | |
| | k) Physician Agreement Medical Director – Cardiothoracic Surgery<br>• Darrell Wu, M.D.<br>*Motion: Request approval of the agreement with Darrell Wu, M.D. as the Cardiothoracic medical director for term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed an average 12 hours per month or 144 hours annually, at an hourly rate of $210 for an annual and term cost of $30,240.* | | Eva England |
| | l) Physician Agreement - for Cardiovascular Health Institute – Quality Committee<br>• Aaron Yung, M.D.<br>*Motion: Request approval of the agreement with Dr. Aaron Yung as Cardiovascular Health Institute – Quality Committee member for a term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed 2 hours per month at an hourly rate of $210 for an annual and term cost of $5,040.* | | Eva England |
| | m) Physician Agreement for Invasive Cardiology Medical Director<br>• Aaron Yung M.D.<br>*Motion: Request approval of the agreement with* Aaron Yung, M.D. as the medical director for Invasive Cardiology for term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed an average 12 hours per month or 144 hours annually, at an hourly rate of $210 for an annual and term cost of $30,240. | | Eva England |
| | n) Physician Agreement – Structural Heart Medical Director<br>• Aaron Yung, M.D.<br>*Motion: Request approval of the agreement with Aaron Yung, M.D. for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027, for an annual cost not to exceed $30,240 and a total term cost not to exceed $60,480.* | | Eva England |
| | o) Physician Agreement – ED On-Call Coverage – ENT/Otolaryngology<br>• Anton Kushnaryov, M.D., Jennifer MacEwan, M.D., Ashish Wadhwa, M.D., Sarah Carroll, M.D., Richard Liu, M.D., Amit Date, M.D.<br>*Motion: Request approval of the agreement with Anton Kushnaryov, M.D., Jennifer MacEwan, M.D., Ashish Wadhwa, M.D., Sarah Carroll, M.D., Richard Liu, M.D., and Amit Date, M.D. as part of the existing ED On-Call coverage panel for ENT/Otolaryngology services for a term of 24 months, beginning July 1, 2025 and ending, June 30, 2027, with a shared total term cost of $501,875.* | | Jeremy Raimo |
| | p) Physician Agreement – ED On-Call Coverage – Spine Surgery<br>• Payam Moazzaz, M.D., Kevin Yoo, M.D., Sunil Jeswani, M.D., Braden McKnight, M.D.<br>*Motion: Request approval of the agreement with Payam Moazzaz, M.D., Kevin Yoo, M.D., Sunil Jeswani, M.D. and Braden McKnight, M.D. for a term of 24 months, beginning July 1, 2025 and ending, June 30, 2027, with an annual cost of $173,375 and total term cost of $346,750.* | | Jeremy Raimo |
| | q) Physician Agreement – ED On-Call Coverage – Urology<br>• Aaron G. Boonjindasup, M.D., Michael P. Guerena, M.D., Jason M. Phillips, M.D., Caroline J. Vilchis, M.D., Robert Shapiro, M.D. | | Jeremy Raimo |

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| | AGENDA ITEM | TIME ALLOTED | PERSON RESPONSIBLE |
|---|---|---|---|
| | *Motion: Request approval of the agreement with Aaron G. Boonjindasup, M.D., Michael P. Guerena, M.D., Jason M. Phillips, M.D., Caroline J. Vilchis, M.D., and Robert Shapiro, M.D., for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027, at a shared panel total term cost not to exceed $620,500.* | | |
| | r) Physician Agreement for ED On-Call Coverage – Oral/Maxillofacial Surgery<br>• Brian Mudd, D.D.S.<br>*Motion: Request approval of the agreement with Brian Mudd, D.D.S., for a term of 24 months, beginning July 1, 2025 and ending, June 30, 2027, for an annual cost of $182,500 and total term cost of $365,000.* | | Jeremy Raimo |
| | s) Physician Agreement for ED On-Call Coverage – Gastroenterology, General & ERCP<br>• Hellen Chiao, M.D., Christopher Devereaux, M.D., Javaid Shad, M.D., Michael Shim, M.D., Matthew Viernes, M.D.<br>*Motion: Request approval of the agreement with Hellen Chiao, M.D., Christopher Devereaux, M.D., Javaid Shad, M.D., Michael Shim, M.D., and Eric Viernes, M.D., for a term of 24 months, beginning July 1, 2025, and ending June 30, 2027, for a total term cost not to exceed $1,478,250.* | | Jeremy Raimo |
| | t) Locum Tenens Coverage Agreement – Jeff Raunig, M.D.<br>• Jeff Raunig, M.D.<br>*Motion: Request approval of the agreement with Jeff Raunig, MD for a term of 4 weeks beginning June 16, 2025 and ending July 11, 2025 for a total term cost not to exceed $38,000.* | | Jeremy Raimo |
| | u) Locum Tenens Coverage Agreement<br>• Greater Tri-City IPA<br>*Motion: Request approval of the agreement with Greater Tri-City IPA for a term of 4 weeks beginning June 16, 2025 and ending July 11, 2025 for a total term cost not to exceed $8,550.* | | Jeremy Raimo |
| | v) Service and Technology Agreement<br>• Abbott Service and Technology Plan<br>*Motion: Request approval of the agreement with Abbott, Inc. for service and technology agreement for a term of 36 months Beginning June 1, 2025 - Ending May 31, 2028 for a total cost for the term of $542,600.* | | Eva England |
| | w) Master Subscription and Services Agreement<br>• Iodine Software, LLC<br>*Motion: Request approval of the agreement with Iodine Software, LLC for a subscription and services agreement for a term of 36 months beginning July 1, 2025 and ending June 30, 2028 for a total term cost of $1,460,404.* | | Mark Albright |
| 8. | Financials | 10 min. | Anh Nguyen |
| | a) Dashboard | 5 min. | Anh Nguyen |
| 9. | Comments by committee members: | 2 min. | Chair |
| 10. | Date of next meeting: **August 20, 2025** | 2 min. | Chair |
| 11. | Adjournment | | |
| | Total Budget Time for Meeting | 1 hr. min. | |

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**Tri-City Medical Center**
**Finance, Operations and Planning Committee Minutes**
**May 21, 2025**

| | |
|---|---|
| **Members Present** | Director Tracy Younger (via telephone), Director Nina Chaya, Dr. Mohammad Jamshidi-Nezhad |
| **Non-Voting Members Present:** | Dr. Gene Ma, Jeremy Raimo, COO, Donald Dawkins, CNE, Roger Cortez, CCO, Anh Nguyen, Interim CFO |
| **Others Present:** | Jennifer Paroly, Julie Abraham, Jane Dunmeyer, Miava Sullivan |
| **Members Absent**: | Director Adela Sanchez, Dr. Henry Showah |

| Topic | Discussions, Conclusions Recommendations | Action Recommendations/ Conclusions | Person(s) Responsible |
|---|---|---|---|
| 1. Call to order | Director Chaya called the meeting to order at 3:04 pm. | | Chair |
| 2. Approval of Agenda | | **MOTION**<br>**It was moved by Dr. Jamshidi-Nezhad, and Dr. Chaya seconded, and it was unanimously approved to accept the agenda of May 21, 2025.** | Chair |
| 3. Comments by members of the public on any item of interest to the public before committee's consideration of the item. | Director Chaya read the paragraph regarding comments from members of the public. | No comments | Chair |
| 4. Ratification of minutes of March 19, 2025 | Minutes were ratified. | Minutes were ratified.<br>**MOTION**<br>**It was moved by Dr. Jamshidi-Nezhad, Dr. Chaya seconded, that the minutes of March 19, 2025, are to be approved without any requested modifications.** | Chair |
| 5. Old Business | None | | |
| 6. New Business | None | | |

| Topic | Discussions, Conclusions Recommendations | Action Recommendations/ Conclusions | Person(s) Responsible |
|---|---|---|---|
| 7. Consideration of Consent Calendar: | | **MOTION**<br>**It was moved by Director Younger to approve the Consent Calendar and seconded by Dr. Chaya.**<br>**Members:**<br>**AYES: Younger, Chaya, Jamshidi-Nezhad**<br>**NOES: None**<br>**ABSTAIN: None**<br>**ABSENT: Sanchez, Showah** | Chair |
| a) Professional Services Agreement Renewal Three<br>• Dr. Paul Lizotte – Aescalapius Medici, Inc. | | **Approved via Consent Calendar** | Jeremy Raimo |
| b) Physician Agreement Co-Medical Director – Outpatient Behavioral Health Services<br>• Dr. Emad Tadros, MD | | **Approved via Consent Calendar** | Donald Dawkins/Sarah Jayyousi |
| c) Medical Director – Opioid Stewardship Program<br>• Ole Snyder, MD | | **Approved via Consent Calendar** | Dr. Gene Ma |
| d) MAKO 4.0 Robotic-Arm Assisted Surgical System<br>• Stryker Sales, LLC | | **Approved via Consent Calendar** | Jeremy Raimo |
| e) Property & Casualty Insurance Carriers Proposal<br>• The Liberty Company Insurance Brokers | | **Approved via Consent Calendar** | Susan Bond/Anh Nguyen |
| 8. Financials | Anh Nguyen presented the financials ending April 30, 2025 (dollars in thousands) | | Anh Nguyen |

| Topic | Discussions, Conclusions Recommendations | Action Recommendations/ Conclusions | Person(s) Responsible |
|---|---|---|---|
| | **TCHD – Financial Summary**<br>**Fiscal Year to Date**<br>Operating Revenue $ 274,286<br>Operating Expense $ 282,572<br>EBITDA $ 18,778<br>EROE $ 3,857<br>**TCMC – Key Indicators**<br>**Fiscal Year to Date**<br>Avg. Daily Census 125<br>Adjusted Patient Days 67,375<br>Surgery Cases 4,499<br>ED Visits 39,360<br>**TCHD – Financial Summary**<br>**Current Month**<br>Operating Revenue $ 26,355<br>Operating Expense $ 25,176<br>EBITDA $ 3,761<br>EROE $ 2,343<br>**TCMC – Key Indicators**<br>**Current Month**<br>Avg. Daily Census 111<br>Adjusted Patient Days 6,119<br>Surgery Cases 436<br>ED Visits 3,791<br>**Graphs:**<br>• TCHD-EBITDA and EROE<br>• TCHD Financial Summary<br>• TCMC-Average Daily Census, Total Hospital - Excluding Newborns<br>• TCMC-Emergency Department Visits<br>• TCMC-Acute Average Length of Stay<br>• TCMC-Adjusted Patient Days<br>• TCMC-Paid Full Time | | |

| Topic | Discussions, Conclusions Recommendations | Action Recommendations/ Conclusions | Person(s) Responsible |
|---|---|---|---|
| | Equivalents-13 Month Trend | | |
| a. Dashboard | No discussion | Information Only | Anh Nguyen |
| 7. Comments by Committee Members | None | None | Chair |
| 8. Date of next meeting | June 18, 2025 | | Chair |
| 10. Adjournment | Meeting adjourned 3:18 pm. | | Chair |

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**COMPREHENSIVE INTERVENTIONAL RADIOLOGY SERVICES AGREEMENT**

| **Type of Agreement** | | Medical Directors | X | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician Group Name:** North County Radiology Medical Group

**Area of Service:** Hospital Professional Services: Interventional Radiology

**Term of Agreement:** 24 months, Beginning July 1, 2025 – Ending June 30, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES
Renewal, no change in rates, termination of separate ED call panel

| Service | Annual Cost | Total Term Cost |
|---|---|---|
| Comprehensive Hospital Based Interventional Radiology Services including 24/7 Stroke Center Coverage | $876,000 | $1,752,000 |
| Specialty Advanced Nurse Practitioner | $75,000 | $150,000 |
| **Totals** | **$951,000** | **$1,902,000** |

**Description of Services/Supplies:**

- Comprehensive coverage of all hospital-based services for interventional radiology to support all clinical service lines
- 24/7 coverage of ED call
- 24/7 Stroke center coverage with collaborative responsibility for achieving target metrics as a Joint Commission designated Thrombectomy Capable Stroke Center
- Backup coverage for diagnostic radiology services and procedures

| | | | | |
|---|---|---|---|---|
| Document Submitted to Legal for Review: | X | Yes | | No |
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the renewal of the comprehensive hospital-based interventional radiology services agreement with North County Radiology Medical Group for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027, for an annual cost of $951,000 for a total term cost of $1,902,000.

Tri-City Medical Center

7.b.

**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**MEDICAL STAFF LEADERSHIP AGREEMENT – CHIEF OF STAFF**

| **Type of Agreement** | X | Medical Director | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | X | New Agreement | | Renewal – New Rates | | Renewal – Same Rates |

**Physician's Name:** Mohammad Jamshidi-Nezhad, D.O.

**Area of Service:** Medical Staff Leadership: Chief of Staff

**Term of Agreement:** 24 months, Beginning, July 1, 2025 – Ending, June 30, 2027

**Maximum Totals:** Within Hourly and Annualized Fair Market Value: YES
Same rate as prior contract for position

| Rate/Hr. | Hrs./Month NTE | Monthly Cost NTE (TCHD) | Annual Cost NTE (TCHD) | Education Expense for Term NTE | Total Term Cost NTE (TCHD) |
|---|---|---|---|---|---|
| $150 | 40 hrs. | $6,000 | $72,000 | $5,000 | **$149,000** |

**Description of Services/Supplies:**

- Perform the duties of the Chief of Staff as set forth in the Tri-City Healthcare District Medical Staff Bylaws
- Attend meetings of the Board of Directors and such Board Committees as per District and Medical Staff bylaws
- Liaise with hospital Administration including reporting on the status of activities of the Medical Staff

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Jonathan Gonzalez, Director-Medical Staff Services / Dr. Gene Ma, Chief Executive Officer

**Motion:**
I move that Finance Operations and Planning Committee recommend that the TCHD Board of Directors authorize the agreement with Dr. Mohammad Jamshidi-Nezhad for Chief of Staff for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027 for an annual cost not to exceed $72,000 and a total term cost of $149,000.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 26, 2025**
**Medical Staff Leadership Agreement - PHYSICIAN WELL-BEING COMMITTEE CHAIR, Cary Mells, MD**

| **Type of Agreement** | X | Medical Directors | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Cary Mells, M.D.

**Area of Service:** Medical Staff Leadership: Physician Well-Being Committee Chair

**Term of Agreement:** 24 months, Beginning August 1, 2025 – Ending July 31, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Month | Annual Cost | 24 Month (Term) Cost |
|---|---|---|
| $3,000 | $36,000 | **$72,000** |

**Position Responsibilities:**

- Perform the duties of Chair of the Physician Well-Being Committee as set forth in the Tri-City Healthcare District Medical Staff Bylaws
- Be available as a resource to the Medical Staff and Hospital with respect to well-being issues
- Liaise with hospital Administration and Medical Staff on issues relating to physician well-being programs

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Jonathan Gonzalez, Director-Medical Staff Services / Dr. Gene Ma, Chief Executive Officer

**Motion:**
I move that Finance Operations and Planning Committee recommend that the TCHD Board of Directors authorize the renewal of the agreement with Dr. Cary Mells as the chair of the Physician Well-Being Committee at a cost of $3,000 a month for a term of 24 months, beginning August 1, 2025 and ending July 31, 2027, at an annual cost of $36,000 and a total term cost of $72,000.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for CO-MEDICAL DIRECTOR – OUTPATIENT BEHAVIORAL HEALTH SERVICES**

| **Type of Agreement** | X | Co-Medical Directors | | Panel | X | Other: Reduced Hours |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | X | Renewal – New Rates | | Renewal – Same Rates |

**Physician's Name:** Senior Medical Associates (Jason Keri as signer and Dr. Tavakoli as the covering physician)

**Area of Service:** Outpatient Behavioral Health-Morning and Afternoon Program

**Term of Agreement:** 24 months, Beginning, July 1, 2025 – Ending, June 30, 2027 (Rate increase from $144 to $165)

| | Old Rate/Hour | New Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | Annual Cost | Two Years Term Cost |
|---|---|---|---|---|---|---|---|
| Medical Director Duties | $144 | $165 | 16 | 192 | $2,640 | $31,680 | **$63,360** |
| Case Care Management Duties | $144 | $165 | 8 | 96 | $1,320 | $15,840 | **$31,680** |
| Additional Coverage | $144 | $165 | As needed | 48 max | $660 | $7,920 | **$15,840** |
| | | **Total:** | **28** | **336** | **$4,620** | **$55,440** | **$110,880** |

**Co-Medical Director Responsibilities:**

- Provide medical supervision and direction to the unit, including the morning and afternoon programs
- Supervise and promote the quality of care and evaluate delivery systems.
- Oversee the development of evidence-based clinical services and provide psychiatric expertise.
- Facilitate weekly problem solving and treatment team meetings with clinical staff.
- Review all treatment plans at least monthly to determine appropriateness of problems and treatment goals.
- Evaluate and review policies and procedures and make suggestions for changes as appropriate.
- Provide education to staff and community providers

**Case Care Management and other Duties:**

- Take on utilization management duties and respond to insurance authorization calls for IOP and communicate clinical determination of medical necessity
- Evaluate patients at least once per month for IOP medical necessity and discharge readiness
- Evaluate whether patients are medically stable and meet inclusion/exclusion criteria for IOP on admission and monthly thereafter
- Prepare reports and records as requested by hospital and regulatory bodies
- Provide professional guidance to staff Monday through Friday and evaluate risk/protective factors and recommend whether a patient needs inpatient treatment or can be managed with safety planning. Respond to calls Mondays through Fridays, 8 am-5 pm.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | | Yes | X | No |

**Person responsible for oversight of agreement:** Sarah Jayyousi-Operations Manager, Outpatient Behavioral Health / Donald Dawkins, Chief Nursing Executive

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the agreement with Senior Medical Associates for the co-medical directorship for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027, for an hourly rate of $165, an annual cost of $55,440, and a total cost for the term of $110,880.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for CARDIOVASCULAR HEALTH INSTITUTE - QUALITY COMMITTEE**

| | | | | | | |
|---|---|---|---|---|---|---|
| **Type of Agreement** | | Medical Directors | | Panel | X | Other: CVHI Quality Committee |
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Andrew Deemer, M.D.

**Area of Service:** Cardiovascular Health Institute – Quality Committee

**Term of Agreement:** 12 months, Beginning, July 1, 2025 – Ending, June 30, 2026

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | 12 months (Term) Cost |
|---|---|---|---|---|
| $210 | 2 | 24 | $420 | $5,040 |

**Position Responsibilities:**

- Physician shall serve as Quality Committee Member and shall be responsible for the services as outlined in the previously approved Co-Management Agreement for the Institute

| | | | | |
|---|---|---|---|---|
| Document Submitted to Legal for Review: | X | Yes | | No |
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**
I move that Finance Operations and Planning Committee recommend that TCHD Board of Directors authorize the agreement with Dr. Andrew Deemer as Cardiovascular Health Institute – Quality Committee members for a term of 12 months beginning, July 1, 2025 and ending, June 30, 2026, not to exceed 2 hours per month at an hourly rate of $210 for an annual and term cost of $5,040.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for MEDICAL DIRECTOR - CARDIAC REHAB**

| **Type of Agreement** | X | Medical Director | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Karim El-Sherief, M.D.

**Area of Service:** Cardiac Rehabilitation Services

**Term of Agreement:** 24 months, Beginning, July 1, 2025 – Ending, June 30, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | Annual Cost | 24 Month (Term) Cost |
|---|---|---|---|---|---|
| $150 | 44 | 528 | $6,600 | $79,200 | **$158,400** |

**Position Responsibilities:**

- Cardiac Rehabilitation Program Medical Director
- Maintain TCMC's main-campus cardiac rehabilitation program as the physician directed clinic.
- Providing medical supervision of patients receiving services in the Department, and clinical consultation for the Department as requested by attending physicians including, without limitation, daily review and monitoring of patients receiving services in or through the Department.
- Ensuring that all medical and therapy services provided by the Department, Program or Service are consistent with Hospital's mission and vision.
- Evaluation of all Phase 2 patients enrolled in the Cardiac Rehabilitation Program and ongoing supervision and evaluation of monitored exercise sessions.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**

I move that Finance Operations & Planning Committee recommend that TCHD Board of Directors authorize Dr. Karim El-Sherief as the medical director for Cardiac Rehabilitation for a term of 24 months beginning July 1, 2025 and ending, June 30, 2027, not to exceed an average of 44 hours per month or 528 hours annually, at an hourly rate of $150 for an annual cost of $79,200 and a total term cost not to exceed $158,400.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18,2025**
**PHYSICIAN AGREEMENT for MEDICAL DIRECTOR, VASCULAR SURGERY**

| **Type of Agreement** | X | Medical Director | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Mohammad Jamshidi-Nezhad, M.D. - Vascular Surgery, Medical Director

**Area of Service:** Cardiovascular Health Institute

**Term of Agreement:** 12 months, Beginning, July 1, 2025 – Ending, June 30, 2026

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: **YES**

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | 12 Month (Term) Cost |
|---|---|---|---|---|
| $210 | 12 | 144 | $2,520 | $30,240 |

**Position Responsibilities:**

- Physicians shall service as Medical Director and shall be responsible for the medical direction of the listed specialty area and the performance of the other medical administrative service as outlined in the previously approved Co-Management Agreement for the Institute.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**

I move that the Finance, Operations & Planning Committee authorize Mohammad Jamshidi-Nezhad, M.D. as the medical director for Vascular Surgery for term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed an average 12 hours per month or 144 hours annually, at an hourly rate of $210 for an annual and term cost of $30,240.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for CARDIOVASCULAR HEALTH INSTITUTE - MEDICAL DIRECTOR**

| **Type of Agreement** | X | Medical Directors | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Dr. Donald Ponec, Cardiovascular Health Institute Medical Director

**Area of Service:** Cardiovascular Health Institute

**Term of Agreement:** 12 months, Beginning, Beginning, July 1, 2025 - Ending, June 30, 2026

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | 12 month (Term) Cost |
|---|---|---|---|---|
| $210 | 8 | 96 | $1,680 | $20,160 |

**Position Responsibilities:**

- Physicians shall service as the Institute Medical Director and shall be responsible for the medical direction of the Institute and the performance of the other medical administrative service as outlined in the previously approved Co-Management Agreement for the Institute.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement** : Eva England-VP Ancillary Services

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors approve Dr. Donald Ponec as the Cardiovascular Health Institute (CVHI) medical director for term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed an average 8 hours per month or 96 hours annually, at an hourly rate of $210 for an annual and total term cost of $20,160.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18,2025**
**PHYSICIAN AGREEMENT for CARDIOVASCULAR HEALTH INSTITUTE - QUALITY COMMITTEE**

| | | | | | | |
|---|---|---|---|---|---|---|
| **Type of Agreement** | | Medical Directors | | Panel | X | Other: Quality Committee-CVHI |
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Donald Ponec, M.D.

**Area of Service:** Cardiovascular Health Institute – Quality Committee

**Term of Agreement:** 12 months, Beginning, July 1, 2025 – Ending, June 30, 2026

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | 12 months (Term) Cost |
|---|---|---|---|---|
| $210 | 2 | 24 | $420 | $5,040 |

**Position Responsibilities:**

- Physician shall serve as Quality Committee Member and shall be responsible for the services as outlined in the previously approved Co-Management Agreement for the Institute

| | | | | |
|---|---|---|---|---|
| Document Submitted to Legal for Review: | X | Yes | | No |
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**
I move that Finance Operations and Planning Committee recommend that TCHD Board of Directors authorize the agreement with Dr. Donald Ponec as Cardiovascular Health Institute – Quality Committee member for a term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed 2 hours per month at an hourly rate of $210 for an annual and term cost of $5,040.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for CARDIOVASCULAR HEALTH INSTITUTE - OPERATIONS COMMITTEE**

| **Type of Agreement** | | Medical Directors | | Panel | X | Other: Operations Committee-CVHI |
|---|---|---|---|---|---|---|
| **Status of Agreement** | X | New Agreement | | Renewal – New Rates | | Renewal – Same Rates |

**Physician's Name:** Darrell Wu, M.D.

**Area of Service:** Cardiovascular Health Institute – Operations Committee

**Term of Agreement:** 12 months, Beginning, July 1, 2025 – Ending, June 30, 2026

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | 12 months (Term) Cost |
|---|---|---|---|---|
| $210 | 2 | 24 | $420 | $5,040 |

**Position Responsibilities:**

- Physician shall serve as an Operations Committee Member and shall be responsible for the services as outlined in the previously approved Co-Management Agreement for the Institute

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**
I move that Finance Operations and Planning Committee recommend that TCHD Board of Directors authorize the agreement with Darrell Wu, M.D. as Cardiovascular Health Institute – Operations Committee member for a term of 12 months, beginning July 1, 2025 and ending, June 30, 2026 not to exceed 2 hours per month at an hourly rate of $210 for an annual and term cost of $5,040.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT MEDICAL DIRECTOR – CARDIOTHORACIC SURGERY**

| **Type of Agreement** | X | Medical Directors | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Darrell Wu, M.D. - Cardiothoracic Medical Director

**Area of Service:** Cardiovascular Health Institute (CVHI)

**Term of Agreement:** 12 months, Beginning, July 1, 2025 - Ending, June 30, 2026

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | 12 Month (Term) Cost |
|---|---|---|---|---|
| $210 | 12 | 144 | $2,520 | **$30,240** |

**Position Responsibilities:**

- Physicians shall service as Medical Director and shall be responsible for the medical direction of the listed specialty area and the performance of the other medical administrative service as outlined in the previously approved Co-Management Agreement for the Institute.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize Darrell Wu, M.D. as the Cardiothoracic medical director for term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed an average 12 hours per month or 144 hours annually, at an hourly rate of $210 for an annual and term cost of $30,240.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for CARDIOVASCULAR HEALTH INSTITUTE – QUALITY COMMITTEE**

| | | | | | | |
|---|---|---|---|---|---|---|
| **Type of Agreement** | | Medical Directors | | Panel | X | Other: Operations Committee-CVHI |
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Aaron Yung, M.D.

**Area of Service:** Cardiovascular Health Institute – Quality Committee

**Term of Agreement:** 12 months, Beginning, July 1, 2025– Ending, June 30, 2026

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | 12 months (Term) Cost |
|---|---|---|---|---|
| $210 | 2 | 24 | $420 | $5,040 |

**Position Responsibilities:**

- Physician shall serve as Quality Committee Member and shall be responsible for the services as outlined in the previously approved Co-Management Agreement for the Institute

| | | | | |
|---|---|---|---|---|
| Document Submitted to Legal for Review: | X | Yes | | No |
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**
I move that Finance Operations and Planning Committee recommend that TCHD Board of Directors authorize the agreement with Dr. Aaron Yung as Cardiovascular Health Institute – Quality Committee member for a term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed 2 hours per month at an hourly rate of $210 for an annual and term cost of $5,040.

Tri-City Medical Center

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**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT FOR INVASIVE CARDIOLOGY MEDICAL DIRECTOR**

| **Type of Agreement** | X | Medical Directors | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Aaron Yung M.D. –Invasive Cardiology, Medical Director

**Area of Service:** Cardiovascular Health Institute

**Term of Agreement:** 12 months, Beginning, Beginning, July 1, 2025 - Ending, June 30, 2026

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | 12 Month (Term) Cost |
|---|---|---|---|---|
| $210 | 12 | 144 | $2,520 | $30,240 |

**Position Responsibilities:**

- Physicians shall service as the Institute Medical Director and shall be responsible for the medical direction of the Institute and the performance of the other medical administrative service as outlined in the previously approved Co-Management Agreement for the Institute.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England-VP Ancillary Services

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize Aaron Yung, M.D. as the medical director for Invasive Cardiology for term of 12 months, beginning, July 1, 2025 and ending, June 30, 2026, not to exceed an average 12 hours per month or 144 hours annually, at an hourly rate of $210 for an annual and term cost of $30,240.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for Structural Heart - Cardiology MEDICAL DIRECTOR**

| **Type of Agreement** | X | Medical Directors | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Aaron Yung M.D.

**Area of Service:** Medical Director – Structural Heart - Cardiology

**Term of Agreement:** 24 months, Beginning, July 1, 2025 – Ending, June 30, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Hour | Hours per Month | Hours per Year | Monthly Cost | Annual Cost | 24 Month (Term) Cost |
|---|---|---|---|---|---|
| $210 | 12 | 144 | $2,520 | $30,240 | **$60,480** |

**Position Responsibilities:**

- Medical Directorship agreement with responsibilities to establish a structural heart program, provide program oversight and stewardship aligned with the strategic initiatives adopted by the District Board of Directors for this key service line
- In collaboration with TCHD, the Medical Director of Cardiology Structural Heart will provide educational opportunities for both district employees and local medical groups
- The medical director will have shared responsibility for the quality of the program and service line growth.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England, VP Ancillary Services

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the establishment of the medical directorship for Structural Heart Disease in Cardiology with services provided by Aaron Yung, M.D. for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027, for an annual cost not to exceed $30,240 and a total term cost not to exceed $60,480.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for ED ON-CALL COVERAGE – ENT / OTOLARYNGOLOGY**

| **Type of Agreement** | | Medical Directors | X | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | X | Renewal – New Rates | | Renewal – Same Rates |

**Physician's Name:** Anton Kushnaryov, M.D., Jennifer MacEwan, M.D., Ashish Wadhwa, M.D., Sarah Carroll, M.D., Richard Liu, M.D., Amit Date, M.D.

**Area of Service:** Emergency Department On-Call: ENT / Otolaryngology

**Term of Agreement:** 24 months, Beginning, July 1, 2025 - Ending, June 30, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Old Rate/New Rate | Annualized Increase | Term | Annual Cost |
|---|---|---|---|
| $650 / $675 | $25 X 365 = $9,125 | Year 1 | $246,375 |
| $675 / $700 | $25 X 365 = $9,125 | Year 2 | $255,500 |
| | | **Total Term Cost** | **$501,875** |

**Description of Services/Supplies:**

- Provide 24/7 patient coverage for all ENT - Otolaryngology specialty services in accordance with Medical Staff Policy #8710-520 (Emergency Room Call: Duties of the On-Call Physician)
- Complete related medical records in accordance with all Medical Staff, accreditation, and regulatory requirements.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Jeremy Raimo, Chief Operating Officer

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the renewal of the agreement with Anton Kushnaryov, M.D., Jennifer MacEwan, M.D., Ashish Wadhwa, M.D., Sarah Carroll, M.D., Richard Liu, M.D., and Amit Date, M.D. as part of the existing ED On-Call coverage panel for ENT/Otolaryngology services for a term of 24 months, beginning July 1, 2025 and ending, June 30, 2027, with a shared total term cost of $501,875.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for ED ON-CALL COVERAGE – SPINE SURGERY**

| **Type of Agreement** | | Medical Directors | X | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | X | Renewal – New Rates | | Renewal – Same Rates |

**Physician's Name:** Payam Moazzaz, M.D., Kevin Yoo, M.D., Sunil Jeswani, M.D., Braden McKnight, M.D.

**Area of Service:** Emergency Department On-Call: Spine Surgery

**Term of Agreement:** 24 months, Beginning, July 1, 2025 - Ending, June 30, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Old Rate/New Rate | Annualized Increase | Term (24 Months) | Total Term Cost |
|---|---|---|---|
| $450 / $475 | $25 X 365 = $9,125 | FY2026 | $173,375 |
| | | FY2027 | $173,375 |
| | | **Total Term Cost** | **$346,750** |

**Description of Services/Supplies:**

- Provide 24/7 patient coverage for all Spine Surgery services in accordance with Medical Staff Policy #8710-520 (Emergency Room Call: Duties of the On-Call Physician)
- Complete related medical records in accordance with all Medical Staff, accreditation, and regulatory requirements.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Jeremy Raimo, Chief Operating Officer

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the renewal of the Emergency Department On-Call coverage panel for spine surgery to include Payam Moazzaz, M.D., Kevin Yoo, M.D., Sunil Jeswani, M.D. and Braden McKnight, M.D. for a term of 24 months, beginning July 1, 2025 and ending, June 30, 2027, with an annual cost of $173,375 and total term cost of $346,750.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**ED ON-CALL COVERAGE - UROLOGY**

| **Type of Agreement** | | Medical Directors | X | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | X | Renewal – New Rates | | Renewal – Same Rates |

**Physicians' Names:** Aaron G. Boonjindasup, M.D., Michael P. Guerena, M.D., Jason M. Phillips, M.D., Caroline J. Vilchis, M.D., Robert Shapiro, M.D.

**Area of Service:** Emergency Department On-Call: Urology

**Term of Agreement:** 24 months, Beginning July 1, 2025 – Ending June 30, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES
Shared Call Panel

| Old Rate/New Rate | Annualized Increase | Term (24 Months) | Total Term Cost (NTE) |
|---|---|---|---|
| $800 / $850 | $50 X 365 = $18,250 | FY2026 | $310,250 |
| | | FY2027 | $310,250 |
| | | **Total Term Cost** | **$620,500** |

**Description of Services:**

- Provide 24/7 patient coverage for Urology specialty services in accordance with Medical Staff Policy #8710-520 (Emergency Room Call: Duties of the On-Call Physician)
- Complete related medical records in accordance with all Medical Staff, accreditation, and regulatory requirements.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Jeremy Raimo, Chief Operating Officer

**Motion:**

I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the renewal of the Emergency Department On-Call panel for Urology to include Aaron G. Boonjindasup, M.D., Michael P. Guerena, M.D., Jason M. Phillips, M.D., Caroline J. Vilchis, M.D., and Robert Shapiro, M.D., for a term of 24 months, beginning July 1, 2025 and ending June 30, 2027, at a shared panel total term cost not to exceed $620,500.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for ED ON-CALL COVERAGE – ORAL/MAXILLOFACIAL SURGERY**

| **Type of Agreement** | | Medical Directors | X | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | | Renewal – New Rates | X | Renewal – Same Rates |

**Physician's Name:** Brian Mudd, D.D.S.

**Area of Service:** Emergency Department On-Call: Oral Maxillofacial Surgery

**Term of Agreement:** 24 months, Beginning, July 1, 2025 - Ending, June 30, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Rate/Day | Annual Cost | Total Term Cost |
|---|---|---|
| $500 | $182,500 | **$365,000** |

**Description of Services/Supplies:**

- Provide 24/7 patient coverage for all Oral Maxillofacial Surgery services in accordance with Medical Staff Policy #8710-520 (Emergency Room Call: Duties of the On-Call Physician)
- Complete related medical records in accordance with all Medical Staff, accreditation, and regulatory requirements.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Jeremy Raimo, Chief Operating Officer

**Motion:**

I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the renewal of the Emergency Department on-call coverage panel for Oral-Maxillofacial Surgery with Brian Mudd, D.D.S., for a term of 24 months, beginning July 1, 2025 and ending, June 30, 2027, for an annual cost of $182,500 and total term cost of $365,000.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**PHYSICIAN AGREEMENT for ED ON-CALL COVERAGE- GASTROENTEROLOGY, GENERAL & ERCP**

| **Type of Agreement** | | Medical Directors | X | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | | New Agreement | X | Renewal – New Rates | | Renewal – Same Rates |

**Physicians' Names:** Hellen Chiao, M.D., Christopher Devereaux, M.D., Javaid Shad, M.D., Michael Shim, M.D., Matthew Viernes, M.D.

**Area of Service:** Emergency Department On-Call: Gastroenterology- General and ERCP

**Term of Agreement:** 24 months, Beginning July 1, 2025 – Ending June 30, 2027

**Maximum Totals:** Within Hourly and/or Annualized Fair Market Value: YES

| Year | Service | Old Rate / New Rate | Annualized Increase | Total Term Cost |
|---|---|---|---|---|
| 1: FY26 | GI | $1,050 / $1,250 | $200 X 365 = $73,000 | $456,250 |
| | ERCP | $700 | - | $255,500 |
| | | | **Year 1 Total (FY26)** | **$711,750** |
| 2: FY27 | GI | $1,250 / $1,400 | $150 X 365 = $54,750 | $511,000 |
| | ERCP | $700 | - | $255,500 |
| | | | **Year 2 Total (FY27)** | **$766,500** |

**Description of Services/Supplies:**

- Provide 24/7 patient coverage for all Gastroenterology specialty services in accordance with Medical Staff Policy #8710-520 (Emergency Room Call: Duties of the On-Call Physician)
- Complete related medical records in accordance with all Medical Staff, accreditation, and regulatory requirements

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | X | Yes | | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Jeremy Raimo, Chief Operating Officer

**Motion:**

I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the renewal of the Emergency Department on-call coverage panel for Gastroenterology General and ERCP with Hellen Chiao, M.D., Christopher Devereaux, M.D., Javaid Shad, M.D., Michael Shim, M.D., and Eric Viernes, M.D., for a term of 24 months, beginning July 1, 2025, and ending June 30, 2027, for a total term cost not to exceed $1,478,250.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**LOCUM TENENS COVERAGE AGREEMENT – PRIMARY CARE, SEASIDE MEDICAL**

| **Type of Agreement** | | Medical Directors | | Panel | | Other: |
|---|---|---|---|---|---|---|
| **Status of Agreement** | X | New Agreement | | Renewal – New Rates | | Renewal – Same Rates |

**Physician's Name:** Jeff Raunig, M.D., Inc.

**Area of Service:** Primary Care, Seaside Medical Group Locum Tenens Coverage Agreement

**Term of Agreement:** 12 months, Beginning, June 16, 2025 – Ending, June 15, 2026

| Daily Rate | Total Term Cost |
|---|---|
| $2,000 | **$50,000** |

**Description of Services/Supplies:**

- Direct clinical care and after hours call for patients of the clinic

| | | | | |
|---|---|---|---|---|
| Document Submitted to Legal for Review: | X | Yes | | No |
| Approved by Chief Compliance Officer: | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | | Yes | X | No |

**Person responsible for oversight of agreement:** Jeremy Raimo, Chief Operating Officer

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the agreement with Jeff Raunig, M.D., Inc. for locum tenens coverage at Seaside Medical for a term of 12 months beginning June 16, 2025 and ending June 15, 2026 for an annual and total term cost not to exceed $50,000.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**LOCUM TENENS COVERAGE AGREEMENT – GREATER TRI-CITY IPA**

| **Type of Agreement** | | Medical Directors | | Panel | X | Other: Locum Tenens Coverage |
|---|---|---|---|---|---|---|
| **Status of Agreement** | X | New Agreement | | Renewal – New Rates | | Renewal – Same Rates |

**Vendor's Name:** Greater Tri-Cities IPA Medical Group, Inc.

**Area of Service:** Primary Care, Seaside Medical Group Locum Tenens Coverage Agreement

**Term of Agreement:** 12 months, Beginning, June 16, 2025 – Ending, June 15, 2026

| Daily Rate | Total Term Cost |
|---|---|
| $900 | $20,000 |

**Description of Services/Supplies:**

- Mid-level practitioner clinical care and after hours call for patients of the clinic
- Prorated to $450/day for half day coverage
- Only pay for coverage dates, not the entire amount

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: Pending | X | Yes | | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | | Yes | X | No |

**Person responsible for oversight of agreement:** Jeremy Raimo, Chief Operating Officer

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the agreement with Greater Tri-Cities IPA Medical Group, Inc. for locum tenens coverage at Seaside Medical for a term of 12 months beginning June 16, 2025 and ending June 15, 2026 for an annual and total term cost not to exceed $20,000.

Tri-City Medical Center



**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**SERVICE AND TECHNOLOGY AGREEMENT**

| **Type of Agreement** | | Medical Directors | | Panel | X | Other: Software Support |
|---|---|---|---|---|---|---|
| **Status of Agreement** | X | New Agreement | | Renewal – New Rates | | Renewal – Same Rates |

**Vendor's Name:** Abbott Service and Technology Plan

**Area of Service:** Cardiology Electrophysiology Program

**Term of Agreement:** 36 months, Beginning June 1, 2025 - Ending May 31, 2028:

| Year 1 | Year 2 & Year 3 | Total Term Cost |
|---|---|---|
| $186,200 | $178,200 | $542,600 |

**Description of Services/Software:**

- Service agreement for the current Ensite to include the Ultrasound and TEE probe Currently not covered.
- The agreement also includes a complete upgrade to the new platform for Pulse Field Ablation (PFA) Volt.
- The PFA Volt to provide next generation ablation to include Enhanced Safety profile, streamlined and efficient workflow, fast recovery and patient comfort.
-

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | | Yes | N/A | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Eva England, VP Ancillary Service

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the agreement with Abbott, Inc. for service and technology agreement for a term of 36 months Beginning June 1, 2025 - Ending May 31, 2028 for a total cost for the term of $542,600.

Tri-City Medical Center

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**FINANCE, OPERATIONS & PLANNING COMMITTEE**
**DATE OF MEETING: June 18, 2025**
**MASTER SUBSCRIPTION AND SERVICES AGREEMENT**

| **Type of Agreement** | | Medical Directors | | Panel | X | Other: Software Support |
|---|---|---|---|---|---|---|
| **Status of Agreement** | X | New Agreement | | Renewal – New Rates | | Renewal – Same Rates |

**Vendor's Name:** Iodine Software, LLC

**Area of Service:** Clinical Documentation and Revenue Cycle

**Term of Agreement:** 36 months, Beginning July 1, 2025 - Ending June 30, 2028

| Year | Annual Cost | Total Term Cost |
|---|---|---|
| 1 | $558,843 | N/A |
| 2 | $439,785 | N/A |
| 3 | $461,775 | $1,460,404 |

- Year 1 annual cost of $558,843 includes a $140,000 implementation fee due at time of implementation. The remainder of year 1 costs ($418,843) will consist of four equal, quarterly payments of $104,710.75.
- Year 2 annual cost of $439,785 will consist of two semi-annual equal payments of $219,892.50.
- Year 3 annual cost will be due on the anniversary of the effective date in its entirety.
- Years 2 and 3 have a 5% CPI escalator included.
- Total cost of the 3-year term is $1,460,404.

**Description of Services/Supplies:**

- This is a Clinical Documentation Improvement (CDI) technology solution that uses Ai to read, interrupt, and understand the full clinical record for every patient, every day to identify gaps between clinical evidence and physician documentation to increase documentation accuracy, leading to appropriate financial reimbursement.

| Document Submitted to Legal for Review: | X | Yes | | No |
|---|---|---|---|---|
| Approved by Chief Compliance Officer: | | Yes | N/A | No |
| Is Agreement a Regulatory Requirement: | | Yes | X | No |
| Budgeted Item: | X | Yes | | No |

**Person responsible for oversight of agreement:** Mark Albright, Chief Information Officer

**Motion:**
I move that the Finance, Operations & Planning Committee recommend that the TCHD Board of Directors authorize the agreement with Iodine Software, LLC for a subscription and services agreement for a term of 36 months beginning July 1, 2025 and ending June 30, 2028 for a total term cost of $1,460,404.

Tri-City Medical Center

ADVANCED HEALTH CARE FOR YOU

# Financial Information

TCMC Days in Accounts Receivable (A/R)

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | C/M YTD Avg | Goal Range |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY25 | 62.6 | 60.6 | 60.9 | 59.0 | 58.2 | 61.1 | 63.5 | 68.4 | 66.4 | 67.4 | 68.1 | | 63.3 | 48-52 |
| FY24 | 69.7 | 72.7 | 80.0 | 80.1 | 76.2 | 97.4 | 93.9 | 84.0 | 75.0 | 69.2 | 66.6 | 68.2 | 78.6 | |

TCMC Days in Accounts Payable (A/P)

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | C/M YTD Avg | Goal Range |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY25 | 157.3 | 160.9 | 170.6 | 156.5 | 160.2 | 167.0 | 151.2 | 150.8 | 146.8 | 147.8 | 137.5 | | 155.1 | 75-100 |
| FY24 | 140.9 | 153.4 | 189.6 | 207.9 | 226.1 | 211.0 | 205.5 | 212.8 | 212.4 | 199.3 | 175.5 | 150.4 | 194.0 | |

TCHD EROE $ in Thousands (Excess Revenue over Expenses)

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | C/M YTD | C/M YTD Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY25 | ($18) | $470 | ($347) | ($949) | $133 | ($3) | $734 | $370 | $1,125 | $2,343 | $4,994 | | $8,851 | ($2,753) |
| FY24 | ($3,585) | ($3,847) | ($4,443) | ($2,962) | ($5,827) | ($5,468) | $859 | $633 | $241 | $479 | $218 | ($211) | ($23,701) | |

TCHD EROE % of Total Operating Revenue

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | C/M YTD | C/M YTD Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY25 | -0.07% | 1.77% | -1.29% | -3.39% | 0.47% | -0.01% | 2.45% | 1.39% | 3.94% | 8.89% | 15.02% | | 2.88% | -0.95% |
| FY24 | -14.11% | -15.18% | -19.69% | -12.28% | -29.94% | -25.97% | 3.16% | 2.69% | 0.90% | 1.76% | 0.83% | -0.74% | -8.81% | |

# Financial Information

TCHD EBITDA $ in Thousands (Earnings before Interest, Taxes, Depreciation and Amortization)

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | C/M YTD | C/M YTD Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY25 | $1,519 | $1,972 | $1,165 | $546 | $1,628 | $1,546 | $2,222 | $1,761 | $2,657 | $3,761 | $6,224 | | $25,002 | $13,790 |
| FY24 | ($2,442) | ($2,708) | ($3,246) | $311 | ($4,168) | ($3,926) | $2,410 | $1,376 | $1,846 | $1,977 | $1,794 | $1,156 | ($6,776) | |

TCHD EBITDA % of Total Operating Revenue

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | C/M YTD | C/M YTD Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY25 | 5.91% | 7.41% | 4.35% | 1.95% | 5.79% | 5.62% | 7.42% | 6.60% | 9.31% | 14.27% | 18.72% | | 8.13% | 4.74% |
| FY24 | -9.61% | -10.69% | -14.38% | 1.29% | -21.42% | -18.64% | 8.88% | 5.84% | 6.87% | 7.27% | 6.81% | 4.06% | -2.52% | |

TCMC Paid FTE (Full-Time Equivalent) per Adjusted Occupied Bed

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | C/M YTD | C/M YTD Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY25 | 6.36 | 6.28 | 6.02 | 6.50 | 7.94 | 5.97 | 6.57 | 5.80 | 6.51 | 6.93 | 5.61 | | 6.20 | 7.00 |
| FY24 | 6.12 | 6.88 | 7.31 | 6.66 | 7.50 | 6.78 | 6.23 | 5.67 | 5.60 | 5.38 | 5.97 | 5.95 | 6.28 | |

TCHD Liquidity $ in Millions (Cash + Available Revolving Line of Credit)

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY25 | $24.3 | $23.6 | $22.9 | $21.3 | $10.6 | $17.4 | $33.2 | $24.9 | $24.3 | $27.0 | $31.0 | |
| FY24 | $18.3 | $11.6 | $9.9 | $12.5 | $19.6 | $27.2 | $31.9 | $16.6 | $15.1 | $29.7 | $35.1 | $27.8 |